CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of City of Haviland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitaions.

		2011	Adopted Budget	-
	Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:	No.	Expenditures	Ad Valoiciii Tax	Use Only
Computation to Determine Limit 2011	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund K.S.A.				
General 12-101a	7	424,423	113,866	
Debt Service 10-113	8	52,757	20,817	
Social Security 40-2305	9	24,911		
Law Enforcement 12-110b	9	28,270		
Special Highway	10	19,000		
Water Utility	10	68,000		
Sewer Utility	11	70,000		
Refuse Utility	11	22,000		
Summer Recreation	12	10,000		
	12			
Non-Budgeted Funds	13			
Totals	xxxxxx	719,361	134,683	50.053
Budget Summary	14			
Neighborhood Revitalization	15			
Is an Ordinance required to be passed, published,	and atta	ched to the budget	No	

County Clerk's Use Only Assisted by: .690.819 VonFeldt, Bauer & VonFeldt, Chtd. November 1st Total Assessed Valuation Certified Public Accountants Address: PO Box 127 Larned, KS 67550 Date Attested: August

County Clerk revised 10/2/09

Page No. 1

Governing Body



Amount of Levy

Computation to Determine Limit for 2011

1	. Total Tax Levy Amount in 2010 Budget	- \$	129,663
2	. Debt Service Levy in 2010 Budget -	\$	12,897
3	. Tax Levy Excluding Debt Service	\$	116,766
	2010 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2010 : +		
5	Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 78,230		
	5b. Personal Property 2009 - 95,162		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010: + 5,917		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 12,000		
9.	Total Estimated Valuation July 1, 2010 2,690,819		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,678,819		
11.	Factor for Increase (8 divided by 10) 0.00448		
12.	Amount of Increase (11 times 3) +	\$	523
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	117,289
14.	Debt Service Levy in this 2011 Budget		20,817
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		138,106

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocatio	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	104,775	14,156	196	147	0
Debt Service	12,897	1,743	24	18	0
Social Security	11,991	1,620	22	17	0
Law Enforcement					
TOTAL	129,663	17,519	242	182	0

County Treas Motor Vehicle Estimate	17,519			
County Treasurers Recreational Vehicle Estimate		242		
County Treasurers 16/20M Vehicle Estimate		-	182	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.13511			
Recreational Vehicle Factor	-	0.00187		
16/20 Vehicle Factor		_	0.00140	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
			;		
	·				
	Totals	0	0	0	
	Adjustments*				
j	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Haviland

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amoi 20	Amount Due 2010	Amoi 20	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									1		
Street Improv - Series 1999A 4/1/1999	4/1/1999	10/1/2014	4.00 - 5.00	415,000	175,000	4/1,10/1	10/1	8,525	30,000	7,145	35,000
Total G.O. Bonds					175,000			8.525	30.000	7.145	35,000
Revenue Bonds:											200,000
NONE											
Total Revenue Bonds					o				0	c	c
Other:								,	,	,	
NONE											
Total Other											ľ
marin Taria								0	0	0	0
I otal Indebtedness					175,000			8,525	30,000	7,145	35.000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
em Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of	Due 2010	Due 2011
NONE							1107
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax I6/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services Contractual Buildings & Improvements Fire Personal Services Contractual Buildings & Improvements Fire Personal Services Contractual Buildings & Improvements	2009 184,836 102,165 13,928 108 115 41,100 10,886 564 9,143 6,285 6355 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	102,165 13,928 108 115 41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	104,775 14,417 200 150 42,000 12,000 750 5,000 10,000 3,000 50,000 15,000 7,500 7,500	14,156 196 147 0 0 0 0 42,500 1,000 5,000 750 75,000 50,000 100,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	13,928 108 115 41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	14,417 200 150 42,000 12,000 750 5,000 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	14,156 196 147 0 0 0 0 0 42,500 12,000 1,000 5,000 750 3,000 79,249 310,557 71,250 75,000 50,000 100,000
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	13,928 108 115 41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	14,417 200 150 42,000 12,000 750 5,000 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	14,156 196 147 0 0 0 0 0 42,500 12,000 1,000 5,000 750 3,000 79,249 310,557 71,250 75,000 50,000 100,000
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	108 115 41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	3,000 193,542 396,625 57,000 3,000 750 3,000 3,000 500	196 147 0 0 0 0 0 0 142,500 12,000 1,000 5,000 750 3,000 750 71,250 75,000 50,000 100,000
Recreational Vehicle Tax 16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	108 115 41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	3,000 193,542 396,625 57,000 3,000 750 3,000 3,000 500	196 147 0 0 0 0 0 0 142,500 12,000 1,000 5,000 750 3,000 750 71,250 75,000 50,000 100,000
16/20M Vehicle Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	41,100 10,886 564 9,143 6,285 635; 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	3,000 3,000 193,542 396,625 57,000 50,000 15,000 7,500	147 0 0 0 0 0 0 10 0 12,000 1,000 5,000 750 3,000 750 71,250 75,000 50,000 100,000
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	41,100 10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	3,000 193,542 396,625 57,000 15,000 3,000 750	3,000 310,557 71,250 75,000 10,000
LAVTR City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 310,557 71,250 75,000 10,000
City and County Revenue Sharing Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 79,249 310,557 71,250 75,000 71,000 71,000
Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 3,000 79,249 310,557 71,250 75,000 100,000
Slider Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	42,500 12,000 1,000 1,000 5,000 750 750 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Local Sales Tax Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	12,000 1,000 5,000 750 750 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Franchise Tax Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	10,886 564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	12,000 750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	12,000 1,000 5,000 750 750 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Licenses, Permits & Fines Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	564 9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	750 5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	1,000 5,000 750 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Loan Repayment Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	9,143 6,285 635 9,216 5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	5,000 750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Reimbursed Expense Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	750 10,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	750 3,000 500 79,249 310,557 71,250 75,000 50,000 100,000
Rental Income Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	5,768 1,637 201,550 386,386 49,163 13,158 6,354 340	3,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 500 79,249 310,557 71,250 75,000 50,000
Street Light Project In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	3,000 3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 500 79,249 310,557 71,250 75,000 50,000
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	5,768 1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	3,000 500 193,542 396,625 57,000 50,000 15,000 7,500	3,000 500 79,249 310,557 71,250 75,000 50,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	79,249 310,557 71,250 75,000 50,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	79,249 310,557 71,250 75,000 50,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	79,249 310,557 71,250 75,000 50,000
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Buildings & Improvements Fire Personal Services	1,637 201,550 386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	79,249 310,557 71,250 75,000 50,000
Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Buildings & Improvements Fire Personal Services	201,550 386,386 56,348 49,163 13,158 6,354 340	193,542 396,625 57,000 50,000 15,000 7,500	79,249 310,557 71,250 75,000 50,000 100,000
Total Receipts Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	71,250 75,000 50,000 100,000
Resources Available: Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	386,386 56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	71,250 75,000 50,000 100,000
Expenditures: General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	56,348 49,163 13,158 6,354 340	57,000 50,000 15,000 7,500	71,250 75,000 50,000 100,000
General Government Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	49,163 13,158 6,354 340	50,000 15,000 7,500	75,000 50,000 100,000
Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	49,163 13,158 6,354 340	50,000 15,000 7,500	75,000 50,000 100,000
Personal Services Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	49,163 13,158 6,354 340	50,000 15,000 7,500	75,000 50,000 100,000
Contractual Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	49,163 13,158 6,354 340	50,000 15,000 7,500	75,000 50,000 100,000
Materials & Supplies Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	13,158 6,354 340	15,000 7,500	50,000 100,000
Machinery Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	6,354 340	7,500	100,000
Office Equipment Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	340		
Governing Body Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services			
Personal Services Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services			30,000
Contractual Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	6.0131	6,000	10,000
Materials & Supplies Economic Development Buildings & Improvements Fire Personal Services	5,917		
Economic Development Buildings & Improvements Fire Personal Services	210	500	
Buildings & Improvements Fire Personal Services	301	500	10,000
Fire Personal Services			
Personal Services	20,000		
	6,782	7,500	
- COMMANDED - 1	2,358	3,000	10,000
Materials & Supplies	1,243	2,000	
Buildings & Improvements	10,920	12,000	15,000
	10,720		
Street Lights	10,209		
Contractual	10,203		
1_111_F			
Neighborhood Revitalization Rebate		3,817	3,173
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	183,303	165,317	424,423
Unencumbered Cash Balance Dec 31	203,083	231,308	xxxxxxxxxxxxxxx
009/2010 Budget Authority Amount: 321,000 361		Non-Appr Bal	
507/2010 Budget / tamotty / timbunt. 52/3000 501		et Exp/Non-Appr Bal	
	,	Tax Required	
	- .	Comp Rate: 0,000%	
	L/~;		, U

2011

FUND PAGE

Adopted Budget	Prior Yea		Current Year Estimate 2010	Proposed Budget Yea 2011
Debt Service	200		53,697	
Unencumbered Cash Balance Jan 1		54,472	33,097	30,133
Receipts:		14.600	10.00	
Ad Valorem Tax		14,688	12,897	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		3,121	2,062	
Recreational Vehicle Tax		24	28	
16/20M Vehicle Tax		22	21	
Slider				0
Special Assessment	,	21,250		
-				
1 11 1 11 11 11 11 11 11 11 11 11 11 11				

		*		
In Lieu of Tax (IRB)				
Interest on Idle Funds				
			we amon	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		20.105	15 000	1 700
Total Receipts		39,105		
Resources Available:		93,577	68,705	31,940
Expenditures:				
Bond Principal		30,000	30,000	
Bond Interest		9,875	8,525	
Commissions		5	25	25
Cash Basis Reserve				10,000
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
Nichharband Davitalization Dahata				587
Neighborhood Revitalization Rebate				387
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur		20.000	20 550	52,757
Total Expenditures	*********	39,880		
Unencumbered Cash Balance Dec 31	40.000	53,697	<u> </u>	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 49,900	49,096		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			l Comp Rate: 0.000%	
	Aı	nount of	2010 Ad Valorem Tax	20,817

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Social Security	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,623	10,471	23,252
Receipts:			
Ad Valorem Tax	7,371	11,991	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	470	1,040	1,620
Recreational Vehicle Tax	4	14	22
16/20M Vehicle Tax	3	11	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,848	L	1,659
Resources Available:	10,471	23,527	24,911
Expenditures:			
Social Security			24,911
		275	
Neighborhood Revitalization Rebate		275	
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures		275	24011
Total Expenditures	0	275	24,911
Unencumbered Cash Balance Dec 31	10,471		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 10,000	15,275	Non-Appr Bal	
		fot Exp/Non-Appr Bal	
	n.	Tax Required	0
		l Comp Rate: 0.00%	0
	Amount of 1	2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	28,270	28,270	28,270
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	28,270	28,270	28,270
Expenditures:			
Law Enforcement Services		j	28,270
7-11-11-11-11-11-11-11-11-11-11-11-11-11			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	28,270
Unencumbered Cash Balance Dec 31	28,270	28,270	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 30,000	30,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	28,270
		Tax Required	0
	De	l Comp Rate: 0,00%	0
	_		

Page No. 9

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	157	3,244	4,670
Receipts:			
State of Kansas Gas Tax	12,994	12,390	14,330
County Transfers Gas		0	O
-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,994	12,390	14,330
Resources Available:	13,151	15,634	19,000
Expenditures:			
Personal Services	2,090	2,500	4,000
Contractual	3,593	4,064	5,000
Materials & Supplies	4,224	4,400	10,000
11 23 4 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,907	10,964	19,000
Unencumbered Cash Balance Dec 31	3,244	4,670	0

2009/2010 Budget Authority Amount:

21,200

23,200

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,168	23,123	13,000
Receipts:			
Customer Receipts	48,107	49,877	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,107	49,877	55,000
Resources Available:	82,275	73,000	68,000
Expenditures:			
Personal Services	26,580	27,000	29,000
Contractual	20,634	21,000	•
Materials & Supplies	11,938	12,000	15,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	50.150	(0.000	CP 000
Total Expenditures	59,152	60,000	68,000
Unencumbered Cash Balance Dec 31	23,123	13,000	0

2009/2010 Budget Authority Amount:

100,000

71,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,233	31,660	36,000
Receipts:			
Customer Receipts	33,592	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,592	34,000	34,000
Resources Available:	58,825	65,660	70,000
Expenditures:			
Personal Services	14,918	15,660	20,000
Contractual	2,266	4,000	10,000
Materials & Supplies	9,981	10,000	15,000
Capital Outlay			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,165	29,660	70,000
Unencumbered Cash Balance Dec 31	31,660	36,000	0

2009/2010 Budget Authority Amount:

43,500

54,500

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	4	937	2,000
Receipts:			
Customer Receipts	17,676	18,063	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,676	18,063	20,000
Resources Available:	17,680	19,000	22,000
Expenditures:			
Refuse Fees	16,743	17,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,743	17,000	22,000
Unencumbered Cash Balance Dec 31	937	2,000	0

2009/2010 Budget Authority Amount:

22,000

25,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Summer Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	313	43	2,000
Receipts:		-:	
Fees	2,795	6,000	8,000
Reimbursed Expense	703		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,498	6,000	8,000
Resources Available:	3,811	6,043	10,000
Expenditures:	·		
Personal Services	3,768	4,043	10,000
A. J. D. D. C. L.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,768	4,043	10,000
Unencumbered Cash Balance Dec 31	43	2,000	0

2009/2010 Budget Authority Amount:

10,000

10,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	.0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

City of Haviland

		_		1							1						* *	_
		Total	0						059	959						059	0	
	0								0	0						0	0	
(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
••									0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Batance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts;					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	sits		0		650				650	650		650				650	0	
(1) Fund Name:	Consumer Deposits	Unencumbered	Cash Balance Jan 1	Receipts:	Deposits				Total Receipts	Resources Available:	Expenditures:	Refunds				Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Haviland

will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estir	nate for 2010	Proposed Budget for 2011			
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	183,303	41.661	165,317	40.405	424,423	113,866	42.316	
Debt Service	39,880	5.959	38,550	4.973	52,757	20,817	7.736	
Social Security		3.006	275	4.624	24,911			
Law Enforcement					28,270			
Special Highway	9,907		10,964		19,000			
Water Utility	59,152		60,000		68,000			
Sewer Utility	27,165	:	29,660		70,000			
Refuse Utility	16,743		17,000		22,000			
Summer Recreation	3,768		4,043		10,000			
Non-Budgeted Funds	650							
Totals	340,568	50.626	325,809	50.002	719,361	134,683	50.052	
Less: Transfers	0		0		0			
Net Expenditure	340,568		325,809		719,361			
Total Tax Levied	135,714		129,663		xxxxxxxxxxxx			
Assessed Valuation	2,720,164	ĺ	2,580,079]	2,690,819			
Outstanding Indebtedness,								
January 1,	2008		2009	_	2010			
G.O. Bonds	235,000		205,000		175,000			
Revenue Bonds	0		0		0			
Other	0	[0		0			
Lease Purchase Principal	0		0		0			
Total	235,000		205,000		175,000			

City Official Title	City Clerk

Page No. 14

*Tax rates are expressed in mills

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	109,443	40.673	3,173
Debt Service	20,230	7.518	587
Social Security			
Law Enforcement			
TOTAL	129,673	48.191	3,760

2010 July 1 Valuation: 2,690,819

Valuation Factor: 2,690.819

Neighborhood Revitalization Subj to Rebate: 78,018

Neighborhood Revitalization factor: 78.018

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^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Signal Classified (620) 6

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Legal Notice

Legal Notice

Help

(First Published in the Kiowa County Signal July 28, 2010)1t

State of Kansas

2011

NOTICE OF BUDGET HEARING

The governing body of City of Haviland

will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and vering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Proposed Budget for 2011				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*		
General	183,303	41.661	165,317	40.405	424,423	113,866	42.316		
Debt Service	39,880	5.959	38,550	4.973	52,757	20,817	7.736		
Social Security		3.006	275	4.624	24,911	7			
Law Enforcement					28,270				
Special Highway	9,907		10,964		19.000				
Water Utility	59,152	T	60,000		68,000				
Sewer Utility	27,165		29,660		70,000	 			
Refuse Utility	16,743		17,000		22,000				
Summer Recreation	3,768		4,043		10,000				
	1								
Non-Budgeted Funds	650	L			L				
Totals	340,568	50.626	325,809	50.002	719,361	134,683	50.052		
Less: Transfers	0		0	j	0				
Net Expenditure	340,568	1 1	325,809	1	719,361				
Total Tax Levied	135,714	. (129,663]	XXXXXXXXXXXXX	ĸ			
Assessed Valuation	2,720,164] {	2,580,079	1	2,690,819				
Outstanding Indebtedness,		•		-		_			
January I,	2008		2009	_	2010				
G.O. Bonds	235,000	1 1	205,000	1	175,000	7			

Revenue Bonds

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- · 9 paid holidays
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(First Published in he

COUNTY A

Expend

1,5

2,5

4,4

4,4

89,

KIOWA will meet on Monday, August 9, 2010, : answering objections of texpayers relating to the pro-

Detailed budget information is availab

9,486

Proposed Budget 2011 Expenditures and Amount (of the 2011 budget. Estimated Tax Rate is subject

Prior Year Actual 2009

1,302,374

13,298,628

14,601,002

14,601,002

84,950,268

Help Wanted

Help Wanted

Page No. 14

Help Wanted



Southern Star Central Gas Pipeline (SSCGP) is an interstate natural gas transportation company, headquartered in Owensboro, KY. SSCGP operates a 6,000-mile pipeline system transporting natural gas from Kansas, Oklahoma, Texas, Wyoming and Coloradoto markets in the Mid-continent.

Southern Star provides a fun, friendly, and modern working environment as well as competitive salaries and excellent benefits. We are seeking an experienced professional with skills and qualifications in the following

FUND

General

Totals

CAB

Debt Service

Building Fund

Less: Transfers Net Expenditures

Total Tax Levied

Assessed Valuation

Outstanding Indebtedness, Jan 1,